ROJECT	I Croatan monitoring 2004	TIP NUMBER: R-1015 WM												REVIEWED BY UNIT HEAD ON:									DATE PREPARED: 2/25/04			
PREPARED BY: Byron Moore		PROJECT NUMBER: 8.T170702												REVIEWED BY ASSISTANT BRANCH MANAGER ON:									SPREADSHEET REVISION DATE:			
		BRANCH	ASSIST. BRANCH	UNIT	PROJ. ENG.	DRAFT & REPO.	сомм.	ENV. SPRV./ ENG.	ENV. SPEC. (ES-3)	ARCH. & HIST HISTORIC SP	ORIC TRA	IG.	TRANS.	ENV.	WORD. PROC.	BRANCH UNIT	DESIGN BRANCH ASSIST UNIT	BRANCH PROJ	DESIGN BRANCH ENG.	BRANCH ENG.	BRANCH	BRANCH			SUB- TOTAL	PEF ESTIMAT
TASK NO.	TASK DESCRIPTION	MAN. (TD-1)	MAN. (TM-1)	HEAD (TES-3)	(TE-3) (TE-2)	TECH. (TT-2)	PLNR 2 (CP-2)	(TE-3) (ESpvr-3)	(ES-2) (ES-1)	SPVR. (ARC			ENG. (TE-1)	TECH 3 (TT-3)	SPVR. (WP-2)	HEAD (TD-1)	HEAD (TM-1)	ENG. (TES-3)	(TE-3) (TES-2)	(TE-2) (TES-1)	ENG. (TE-1)	TECH 4 (TT-4)	TECH 3 (TT-3)	TECH 1 (TT-1)		i
110.		(15 1)	(1111 1)	(IES 3)	(IL 2)	(11.2)	(Cl 2)	(ESP(1 3)	(ED I)	(III	52) (11	, 3)	(ILI)	(11.5)	(111 2)	(15 1)	(1111 1)	(ILD 3)	(IES 2)	(ILS I)	(ILI)	(11 4)	(11.5)	(11 1)		
1	Installation of reference gauges					1																			0.00	0.0
2	Installation of restoration gauges (1)	7				1			0.20					0.30											0.50	
3	Maintenance of gauges (230)	1							20.00					15.00											55.00	
4	Monitoring								75.00					75.00											150.00	
	Data compilation and reports							5.00	20.00					20.00	5.00										50.00	
5	Administration							2.00	6.00					1.50	2.00										11.50	
0	Administration							2.00	0.00					1.50	2.00										0.00	
						1														1					0.00	
						+						-+														
						+						-+													0.00	
						1																			0.00	
	8				1																				0.00	U.C
	TOTAL WORKDAYS/CATEGORY	: 0.0	+	0.00					121.20	+ + + + + + + + + + + + + + + + + + + +	0.00	0.00	0.00	111.80	_	+		-	+						247.00	0.0
	RATES PER DAY	\$346.24		\$268.88	1	\$133.68	\$189.28	\$239.72	\$174.40	+		13.36	\$195.68	\$149.76	1	-	\$300.56	\$268.88		•	\$195.68	\$165.92		\$118.96	1	
	PAYROLL BURDEN	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$1,678.04	\$21,137.28	\$0.00	0.00	\$0.00	\$0.00	\$16,743.17	\$866.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	
	TOTAL WORKDAYS TOTAL PAYROLL BURDEN	: 247.00 : \$40.425.37	<u>)</u>																							
	AVERAGE COST PER HOUR	: \$20.46																								
	GENERAL OVERHEAD @? %	\$63,467.83																								
	SUBTOTAL COMPARATIVE FEE @ 9%	\$103,893.20 \$9,350.39	4																							
	COMPARATIVE FEE @ 9%	\$9,350.39	4																							

\$113,243.58

\$25,108.00

\$731.70

TOTAL:

GRAND TOTAL: \$139,083.28

Cost of Capital

DIRECT EXPENSES: